

## New Garden Township Performance Dashboard



January- July 2018 - Bi-Annual- Reflecting 1st half of 2018

### Fiscal Stability

	2017 YTD	2018 YTD	Change
YTD General Fund Rev.	\$4,067,497	\$3,732,481	↓
YTD General Fund Exp.	\$3,435,671	\$3,485,867	↑
YTD Real Estate Tax *	\$1,235,775	\$1,294,186	↑
YTD Real Estate Transfer Tax	\$230,594.75	\$209,106.83	↓

\* Library Tax Referendum Increase .1 mil

### Special Projects

	Status
Comprehensive Plan	↑
Police Building	↑
Phase II Park Expansion	↑
Toughkenamon Plan	↑
Sewer Sale	↔

Trending Upward  
About the same  
Trending Downward



### Public Safety

	2017 YTD	2018 YTD	Change
DUI Arrests	58	101	↑
<a href="#">Part I Crimes</a>	61	37	↓
<a href="#">Part II Crimes</a>	216	205	↓
Traffic Accidents	166	184	↑
Calls for Service	2232	2328	↑

### Permit Activity

	2017 YTD	2018 YTD	Change
Permits Issued	132	173	↑
Total Cost of Work for Permits	\$3,681,689	\$5,863,186	↑
Residential C of O Issued	54	44	↓
Commercial of C of O Issued	9	7	↓

### Quality of Life

	2017 YTD	2018 YTD	Change
Miles of Sidewalks/ Trails	16 Miles	16.25	↑
Acres of Open Space Preserved	1197 Acres	1222 Acres	↑
Miles of Roads Improved	5.07 miles	4.46 miles	↔